



Cheyenne and Arapaho

COVID-19 FUND SPEND BREAKDOWN



COVID-19 Fund Spend Breakdown

Total Fund: \$63.4M

Tribal Member Relief

COVID-19 Prevention and Response	\$ 1.9M
Direct Assistance	\$ 6.0M
Education	\$ 1.6M
Food Security	\$ 7.9M
Housing Security	\$ 1.3M
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Expense Total	\$ 18.7M
% Used	29.5%

Tribal Government and Enterprise Operations

Employment Job Security	\$ 9.6M
Operations	\$ 11.4M
Technology	\$ 3.0M
Tribal Infrastructure	\$ 20.7M
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Expense Total	\$ 44.7M
% Used	70.5%



Tribal Member Relief

COVID-19 FUND SPEND BREAKDOWN AND DETAILS

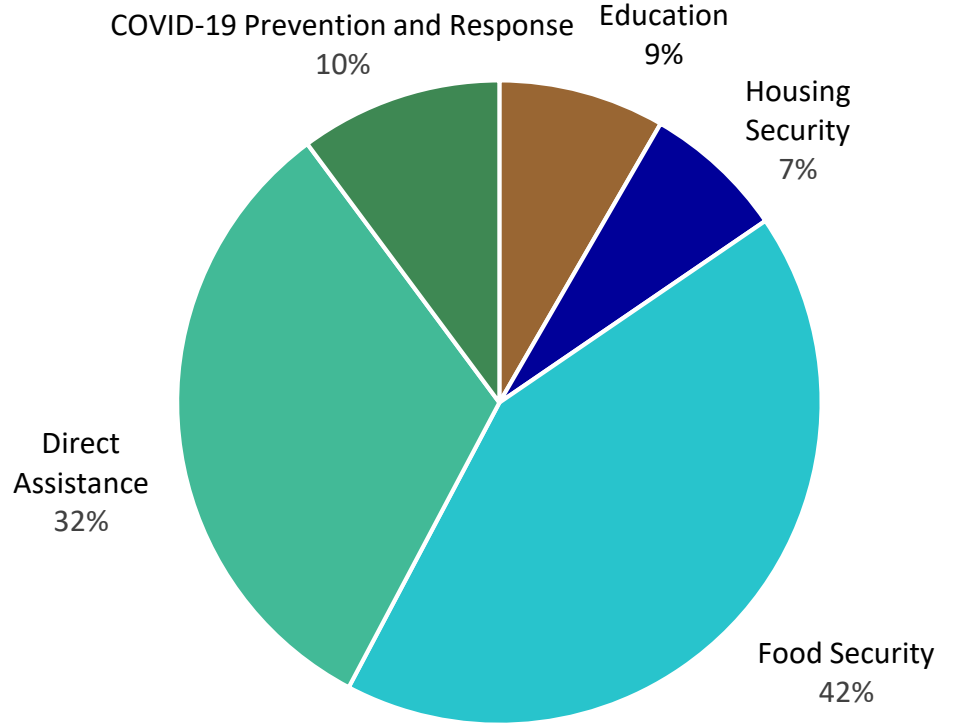


COVID-19 Fund Spend Breakdown

Tribal Member Relief

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COVID-19 Prevention and Response	\$ 1.9M
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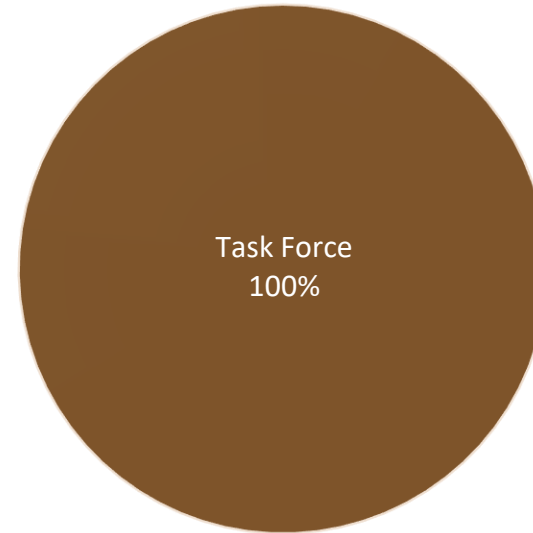
COVID-19 Fund Spend Breakdown

Tribal Member Relief

COVID-19 Prevention and Response

Task Force \$ 1,900,000

COVID-19 Prevention and Response



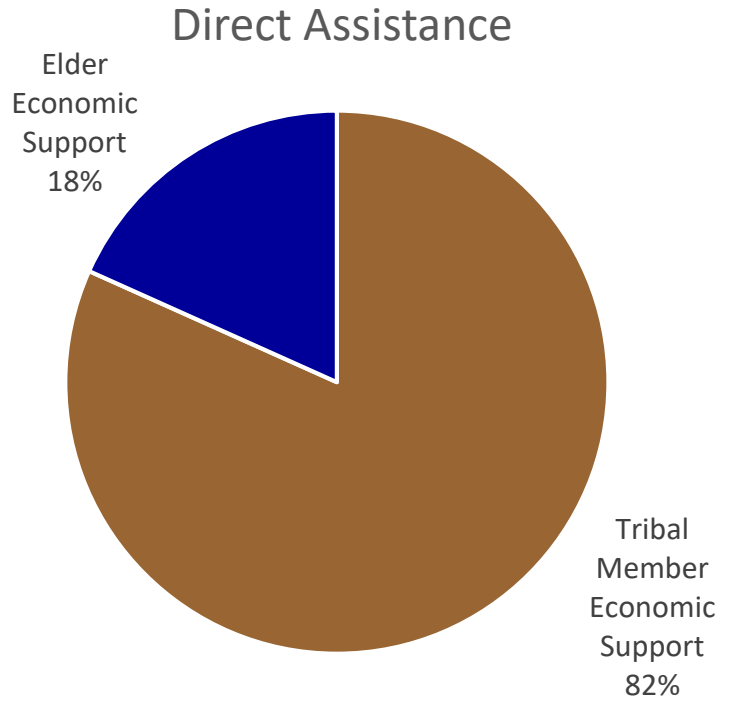


COVID-19 Fund Spend Breakdown

Tribal Member Relief

Direct Assistance

Tribal Member Economic Support	\$ 4,900,000
Elder Economic Support	\$ 1,097,000
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Expense Total	\$ 5,997,000



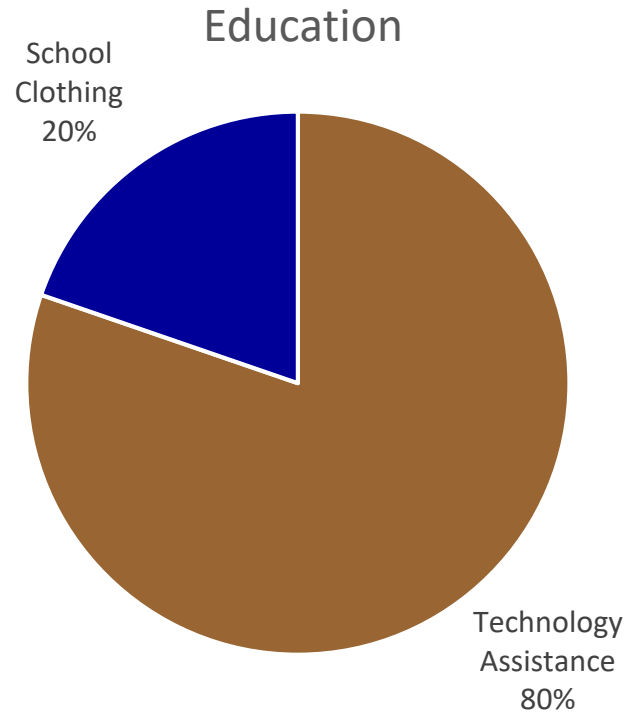


COVID-19 Fund Spend Breakdown

Tribal Member Relief

Education

Technology Assistance	\$ 1,251,760
School Clothing	\$ 307,600
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Expense Total	\$ 1,559,360



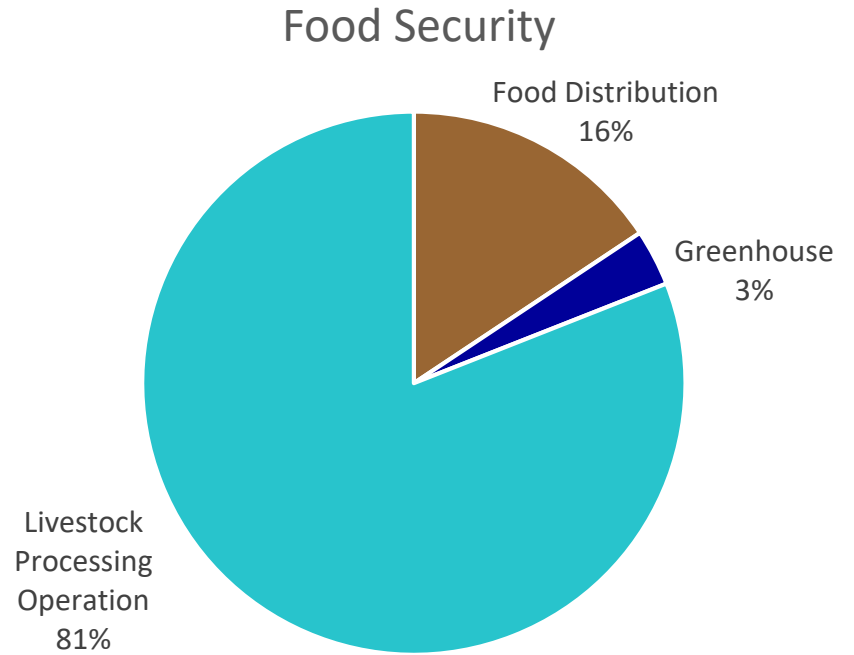


COVID-19 Fund Spend Breakdown

Tribal Member Relief

Food Security

Livestock Processing Operation	\$ 6,400,000
Food Distribution	\$ 1,237,563
Greenhouse	\$ 265,815
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Expense Total	\$ 7,903,378





COVID-19 Fund Spend Breakdown

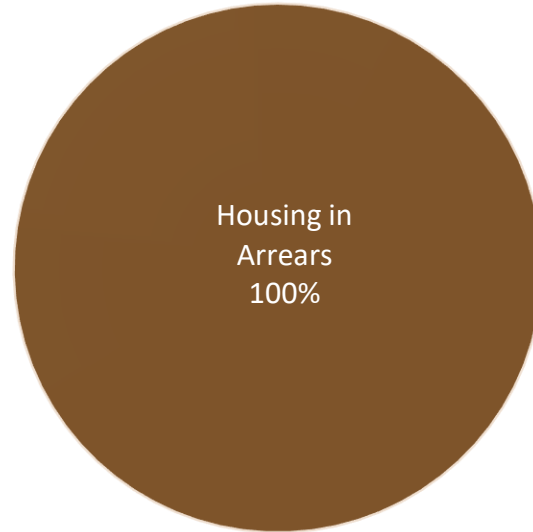
Tribal Member Relief

Housing Security

Housing in Arrears

\$ 1,330,133

Housing Security





Tribal Government and Enterprise Operations

COVID-19 FUND SPEND BREAKDOWN AND DETAILS

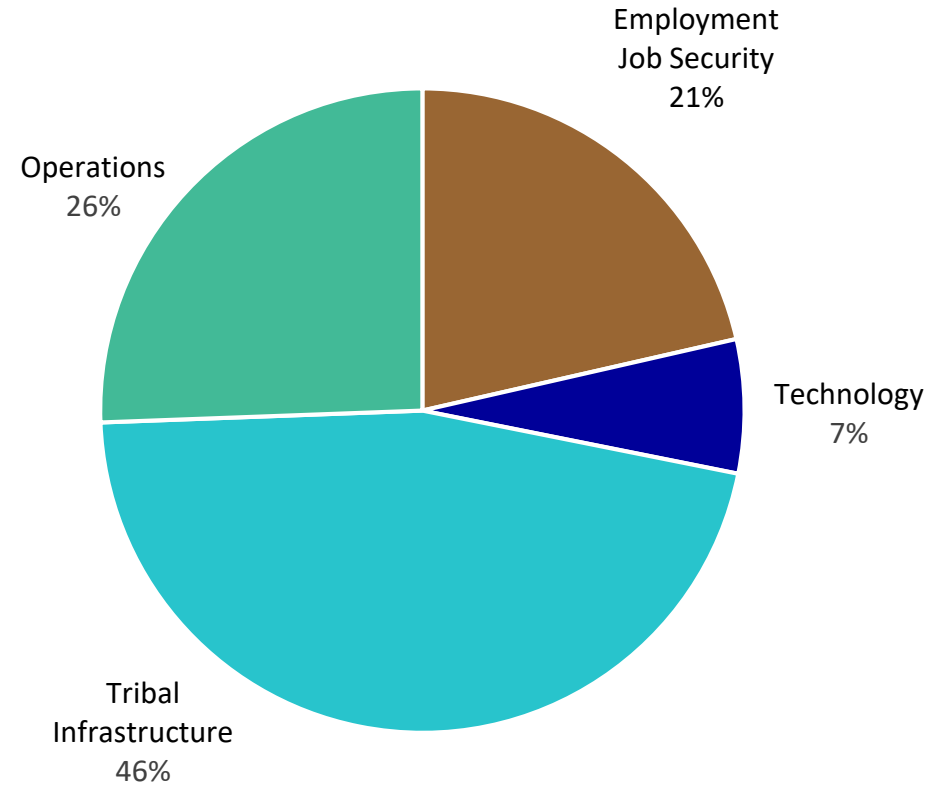


COVID-19 Fund Spend Breakdown

Tribal Government and Enterprise Operations

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Tribal Government and Enterprise Operations

Employment Job Security

Tribal Payroll for Employees
Mitigating COVID-19 \$ 9,582,083

Employment Job Security





COVID-19 Fund Spend Breakdown

Tribal Government and Enterprise Operations

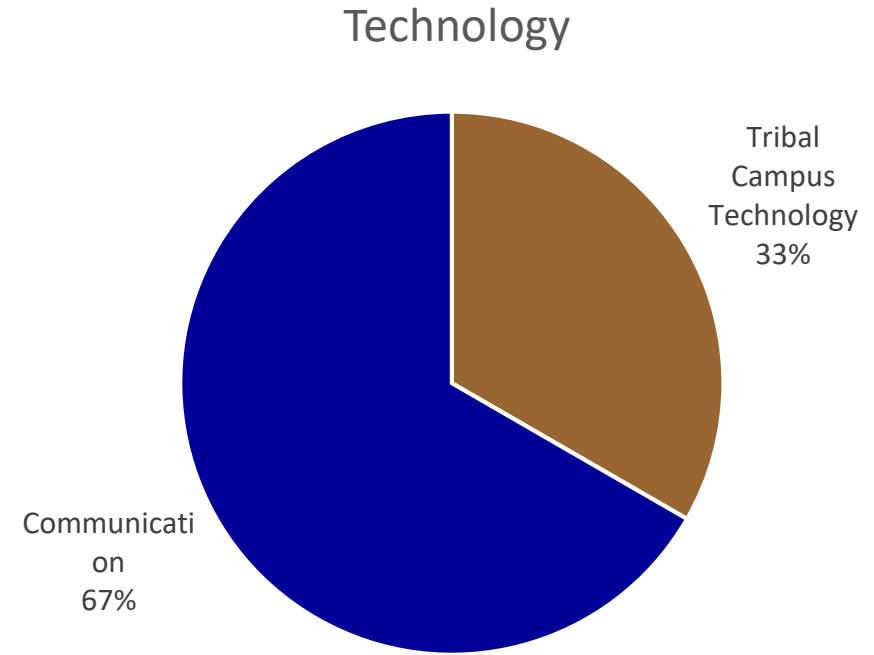
Operations			
Tribal Closure Expenses	\$ 4,600,000	DOT Roads Maintenance	\$ 100,000
Lucky Star Casinos	\$ 1,600,000	Respect Program	\$ 100,000
Fleet Additions	\$ 1,275,359	DOH and EMS	\$ 100,000
C&A Districts	\$ 1,125,000	Good Health and Wellness	\$ 98,895
Treasury	\$ 680,000	SS - Domestic Violence	\$ 50,000
Operations and Maintenance	\$ 370,000	Department of Health	\$ 50,000
Housing Authority	\$ 300,000	Department of Justice	\$ 48,782
Gaming Commission	\$ 132,500	PG&C	\$ 32,000
Executive Office	\$ 128,000	Ceremony	\$ 7,980
Emergency Management	\$ 108,500	Enrollment	\$ 720
Department of Labor	\$ 100,000	Other	\$ 432,182
Expense Total			\$ 11,439,918



COVID-19 Fund Spend Breakdown

Tribal Government and Enterprise Operations

Technology	
Tribal Campus Technology	\$ 1,000,000
Communication	\$ 2,000,000
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Expense Total	\$ 3,000,000





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Tribal Government and Enterprise Operations

Tribal Infrastructure			
Watonga ERC	\$ 3,100,000	Canton Improvement and Canton ERC	\$ 1,008,000
Kingfisher Emergency Response Center (ERC)	\$ 2,573,000	Old Head Start Remodel	\$ 500,000
Hammon ERC	\$ 2,500,000	Project Contingency	\$ 500,000
Woodward ERC	\$ 2,500,000	P&D Operating Budget	\$ 391,000
Clinton Food Distribution Expansion	\$ 1,900,000	Community Hall Improvement - Seiling	\$ 330,000
Clinton EMS	\$ 1,500,000	Community Hall Improvement - Concho	\$ 330,000
Concho Food Pantry	\$ 1,494,526	Community Hall Improvement - Clinton	\$ 330,000
Warehouse/Property & Supply	\$ 1,400,000	Community Hall Improvement - Geary	\$ 330,000
		Expense Total	\$ 20,686,526